Quarterly Report 4

Oct - Dec 2019

Version 3



CREATED BY

The Executive Management

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Timeline

Overview of milestones during the fourth quarter.



November 2019

The Africans Magazine distributed at the JICA networking fair in South Africa on Nov 27.



Third Quarter
July - September



October 2019

Developed first concept plan for the Powered by KA business tourism pioneer enterprise.

First interview of the Doing Business Africa (DBA) pioneer enterprise conducted in Ivory Coast.



December 2019

Welcoming of the 6th batch on Dec 21 and the Japan Chapter JADIP event on Dec 27 in Tokyo.



Fourth Quarter October - December





Events in Focus

6th batch welcoming and JADIP.



6th Batch Welcoming





Date

Dec 21, 2019

Location

JICA Tokyo Center

Representatives of the Executive Management and the Japan Chapter presented Kakehashi Africa to the new ABE Initiative participant batch.

Nearly all 6th batch participants signed up as members.



JADIP Event





Date

Dec 27, 2019

Tokyo University

Host

Location

Japan Chapter

Topic

Business in and with Africa

Speakers

Seiichiro Yonekura, Makiko Takemura & Jonpaul Opara

Moderators

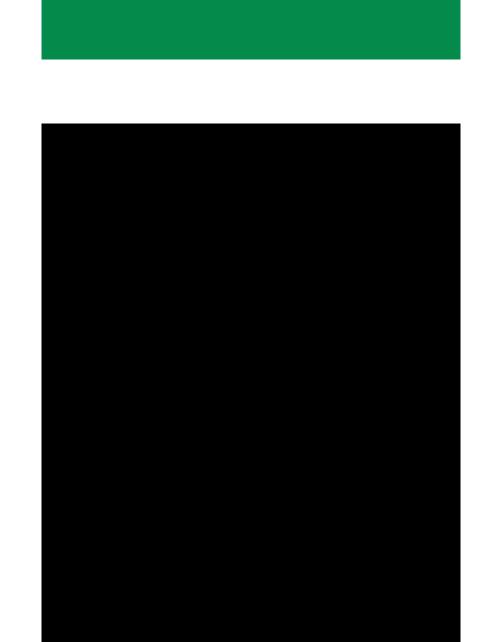
Daniel Kwantwi & Landry Kassa

*JADIP was launched by the Japan Chapter and stands for "Japan-Africa Development & Innovation Platform". It is a discussion series on topics related to Japan-Africa engagement.



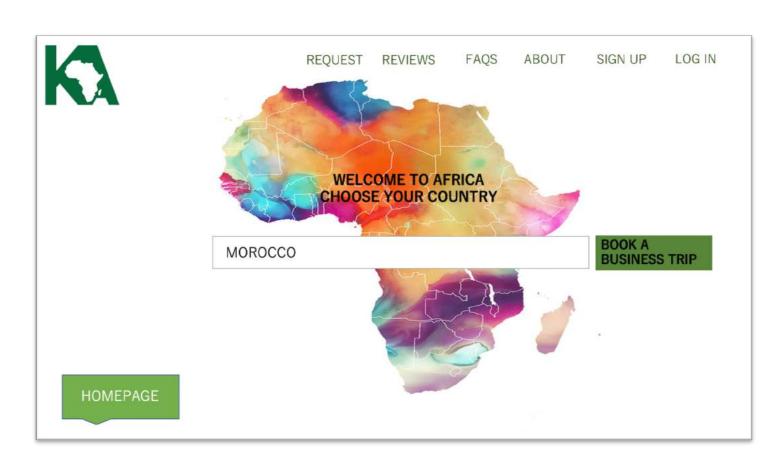
Pioneer Programme

Updates on progress.



Update





In order to get the co-creation pioneer programme off the ground, our team has engaged in various brainstorming sessions and met with several potential clients and partners.

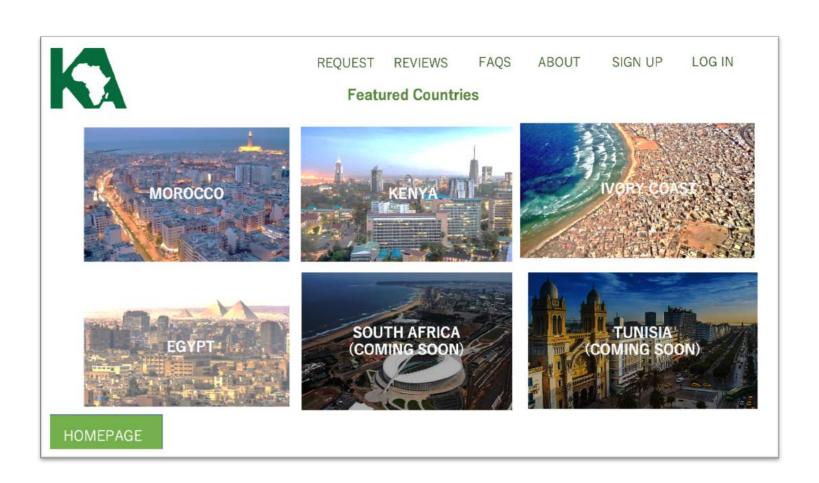
Lines of businesses that have been explored include:





Consultation Event planning



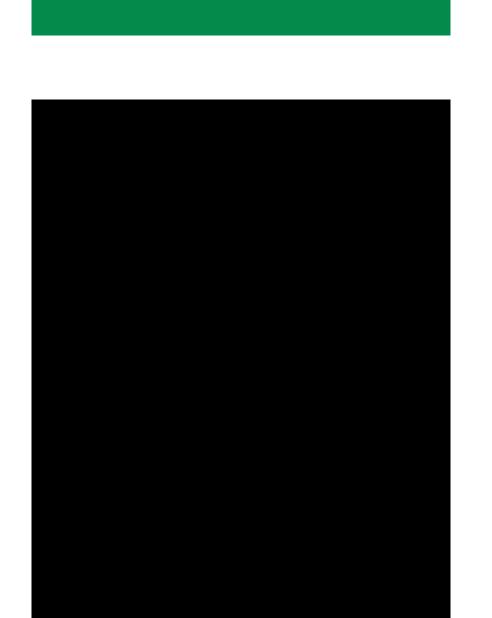


Applications for partners and investors to be opened in the next quarter.



Branch Guideline

Process for setting up a KA branch in your city.

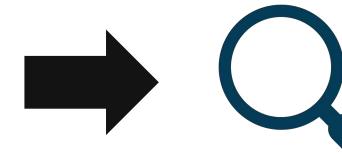


How to setup an official branch

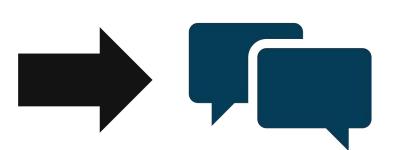




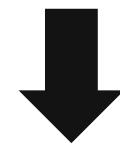
Contact the COO of KA.



The COO will verify if there is already a branch close-by.



If not, you will be interviewed by the COO to verify your intention.

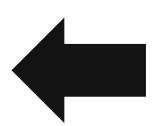


The Starter-pack includes...

- Management guide.
- Presentation template.
- Event planning checklist.
- Speaker invitation template.
- Sponsor request template.



You receive access to the branch starter-pack.





You sign a branch volunteer agreement.

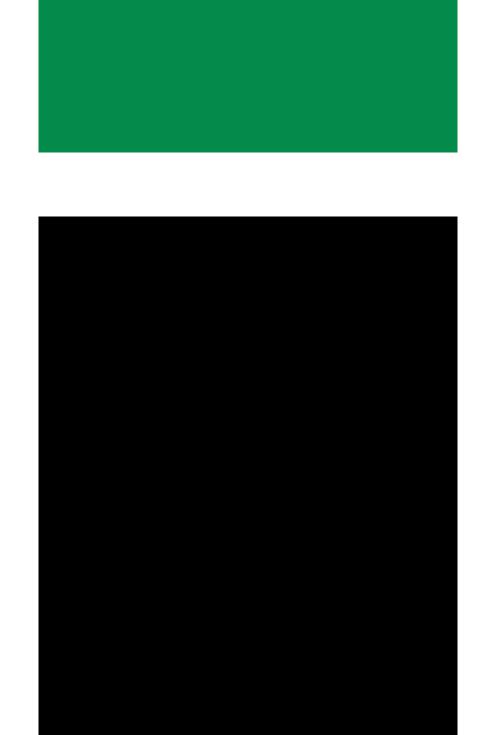


*Note that our organisational terminology for branches, chapters and their leaders are currently under review. Announcement to be made in 2020 Q1.



Year Plan Progress

Objectives achieved and missed.



Executive Team Update





Nico CEO



Osman COO



SolennMarketing



Maha Value Creation



Farid
Deputy President
& IT



Weldon CFO



Edson Knowledge Management



BatranPublic Affairs



Orva Member Welfare



JuvenciaMember
Sales



Sakr Advisor



Past Objectives

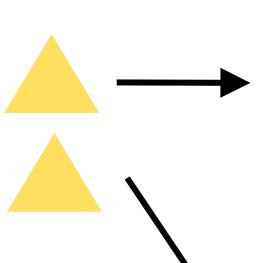


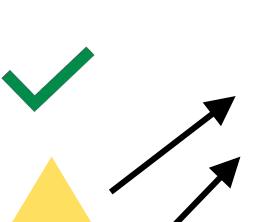
Carried over from previous quarters

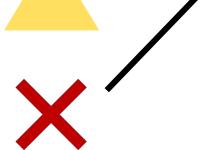
- New website.
- Launch of member sales campaign.

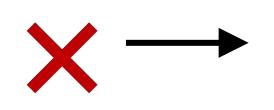
Oct, Nov & Dec 2019

- Ongoing co-creation of services via the Pioneer Programme.
- Ongoing member sales campaign.
- Establishment of financial infrastructure.
- Appointment of Advisory Council.
- Branch guide finalisation.











Challenges

With the departure of our IT Officer, progress on further developing the website has been delayed. The Deputy President has taken up the responsibility and will henceforth work on the technical development of the site.

Documentation from the Kenyan NGO Coordination Board necessary to open-up a bank account is still pending. In the meantime we have initiated efforts to register an entity in Japan. Furthermore, we have recruited nearly all 6th batch participants as members.

Due to scheduling difficulties the Board and Executive Management could not make progress in appointing an Advisory Council. Task to be done in the next quarter.



Mext Steps

Objectives for the final quarter of the Year Plan.



Upcoming Objectives



Q1

Jan, Feb & Mar 2020

- Launch of services from the Pioneer Programme.
- Reach member sales targets.
- Finalisation of constitutional amendment and submission to member base for approval.
- New Board Elections.
- Renewal of Executive Management.

Thank you ありがとうございます