

Quarterly Report 2 & 3

April – Sept 2019

Version 2



CREATED BY
The Executive Management

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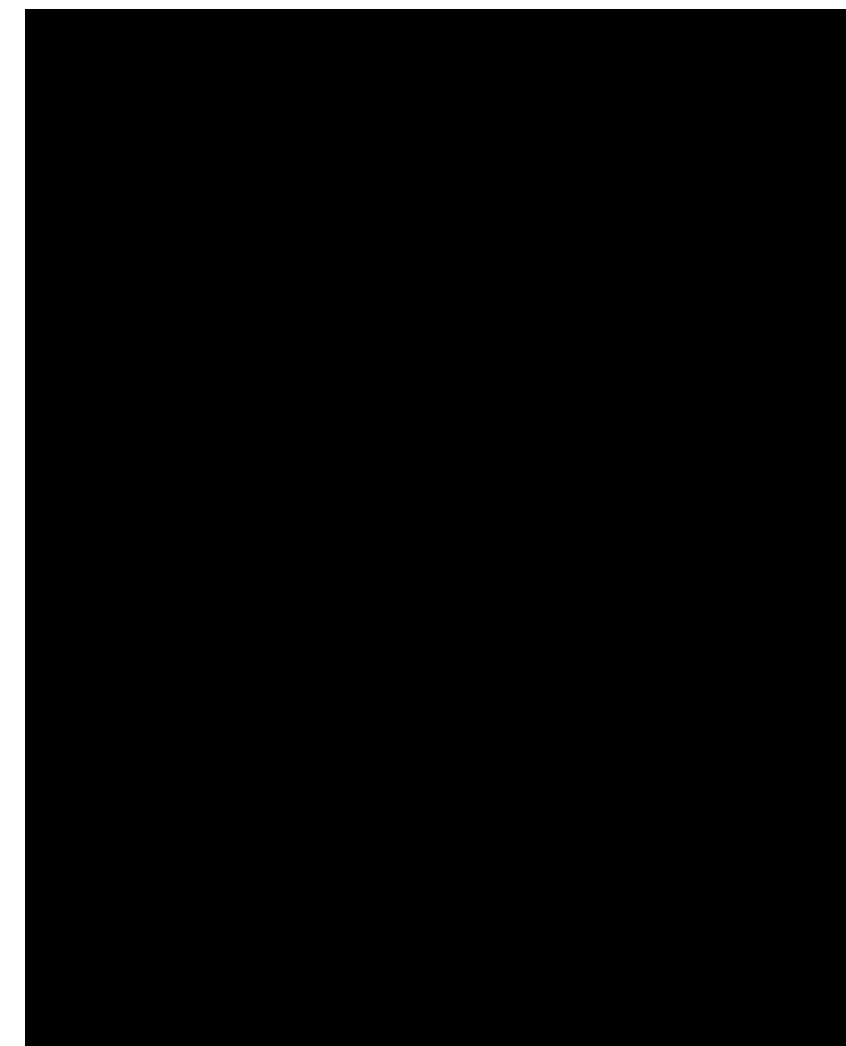
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i Timeline

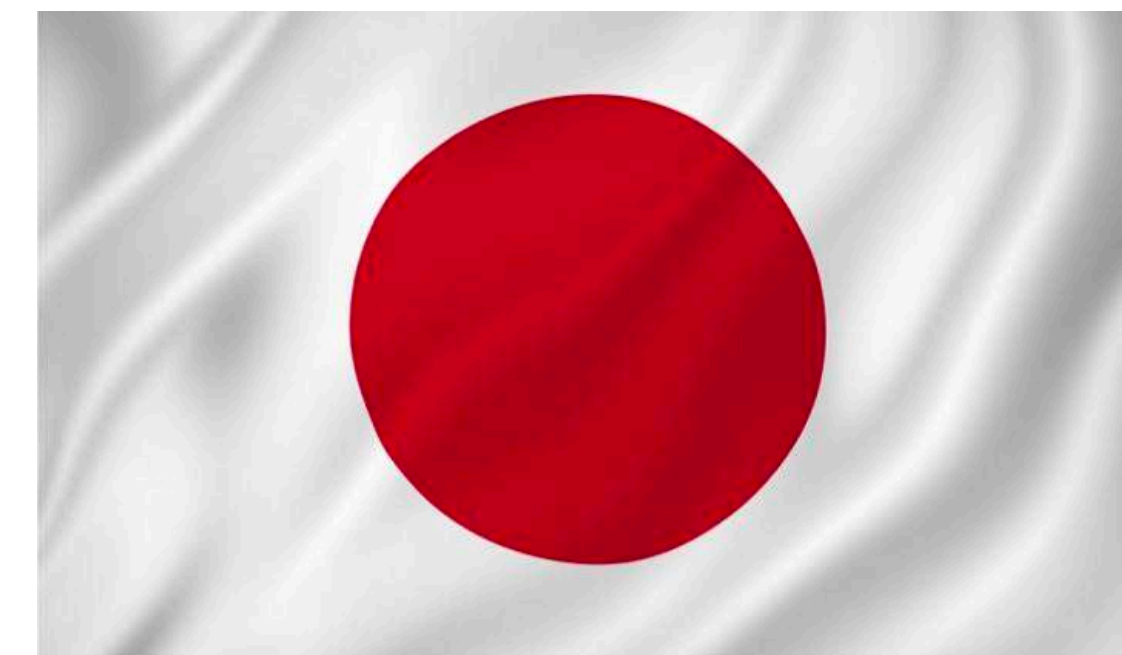
Overview of milestones during
the two quarters.



First Quarter
January - March

April 2019

Elections of Japan
Chapter Branch
Managers



May 2019

Elections of Board of
Directors, appointments
of new CEO and Deputy
CEO and Japan Chapter
Succession workshop.

Certificate of registration
of KA as international
NGO.



June & July 2019

Appointments of new Executive Management team and drafting of Year Plan.

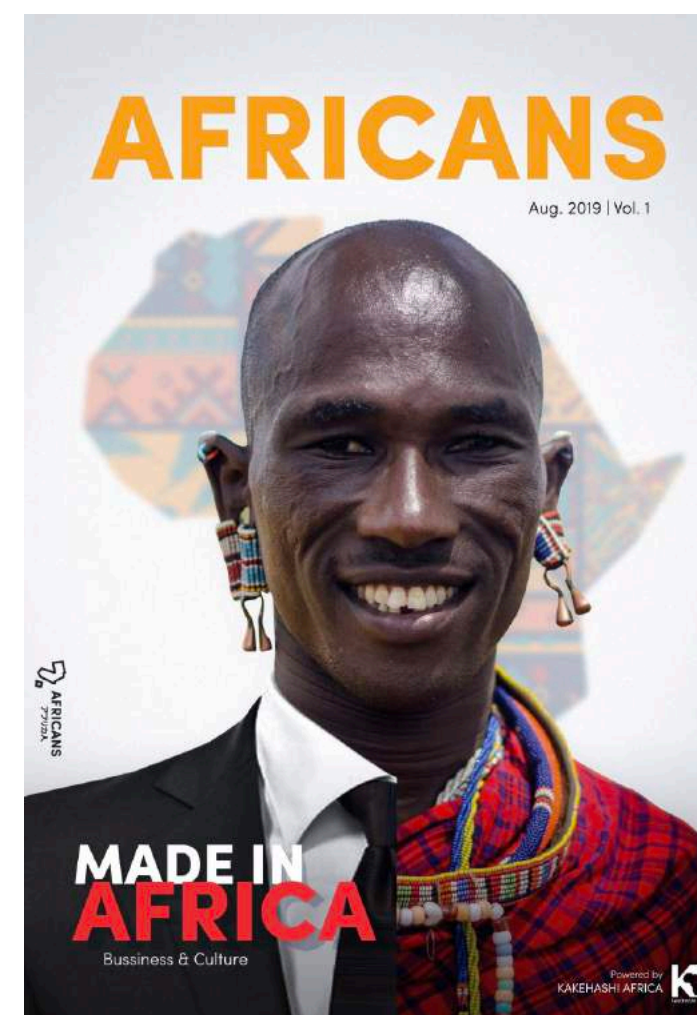


September 2019

Formation and meetings of work committees to implement Year Plan.

August 2019

KA-JICE TICAD Side-event and launch of the Co-creation Pioneer Programme, with Africans Magazine as first success case.



Fourth Quarter
October - December



ii TICAD 7

Official TICAD Side-event
organised by JICE and KA..



196 attendees

(room capacity of 200)



Businesspersons



NGO workers



Public officials



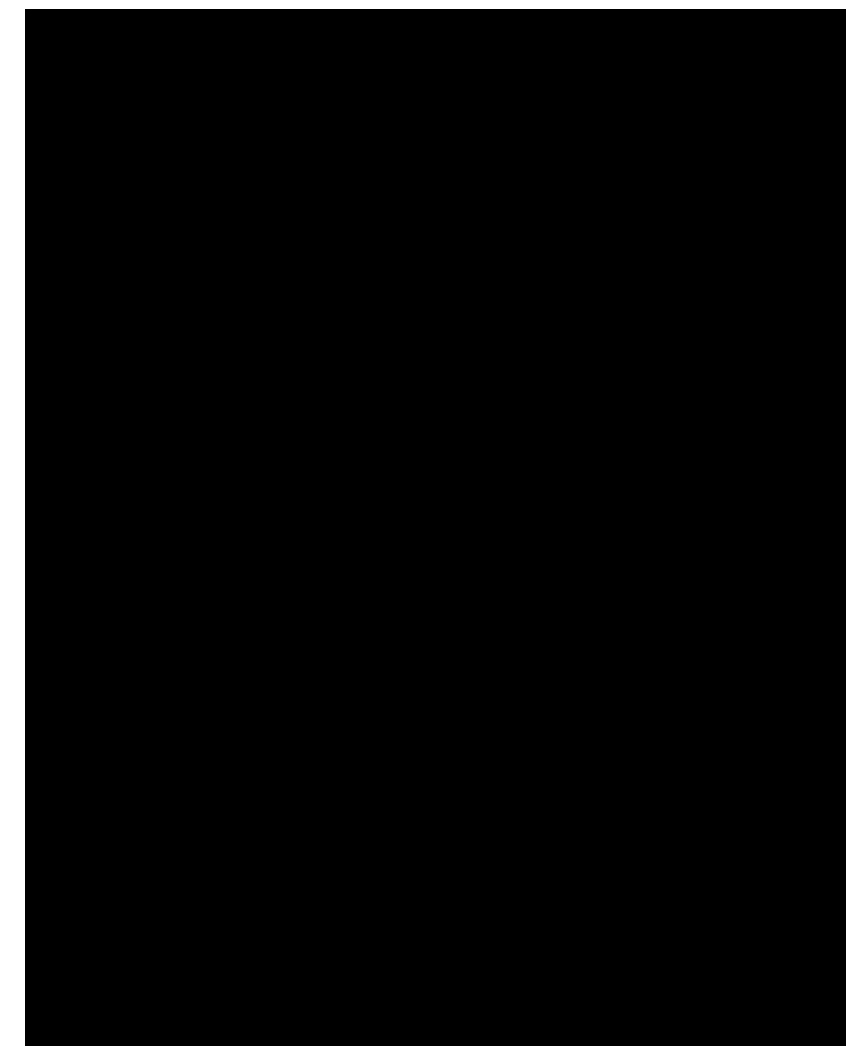
Students



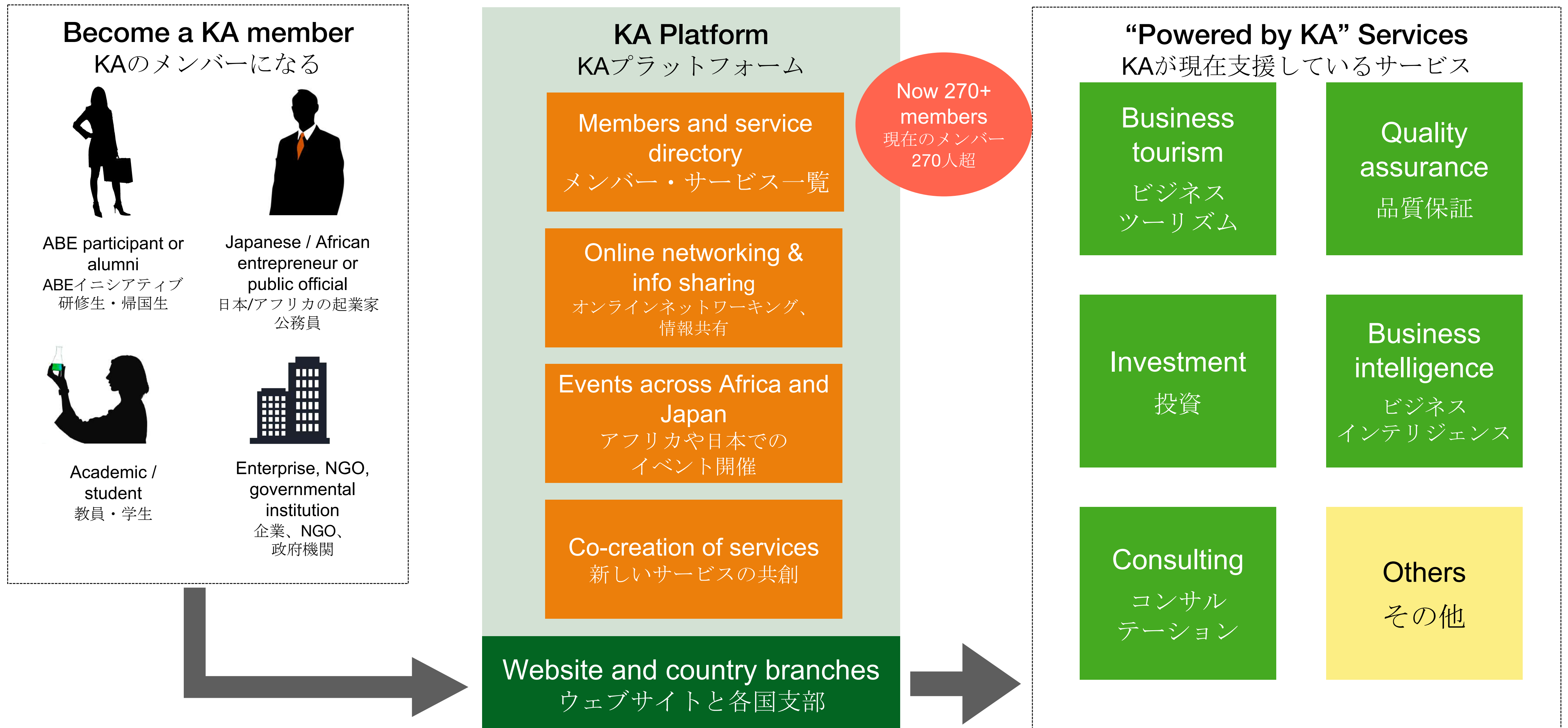


iii New Model

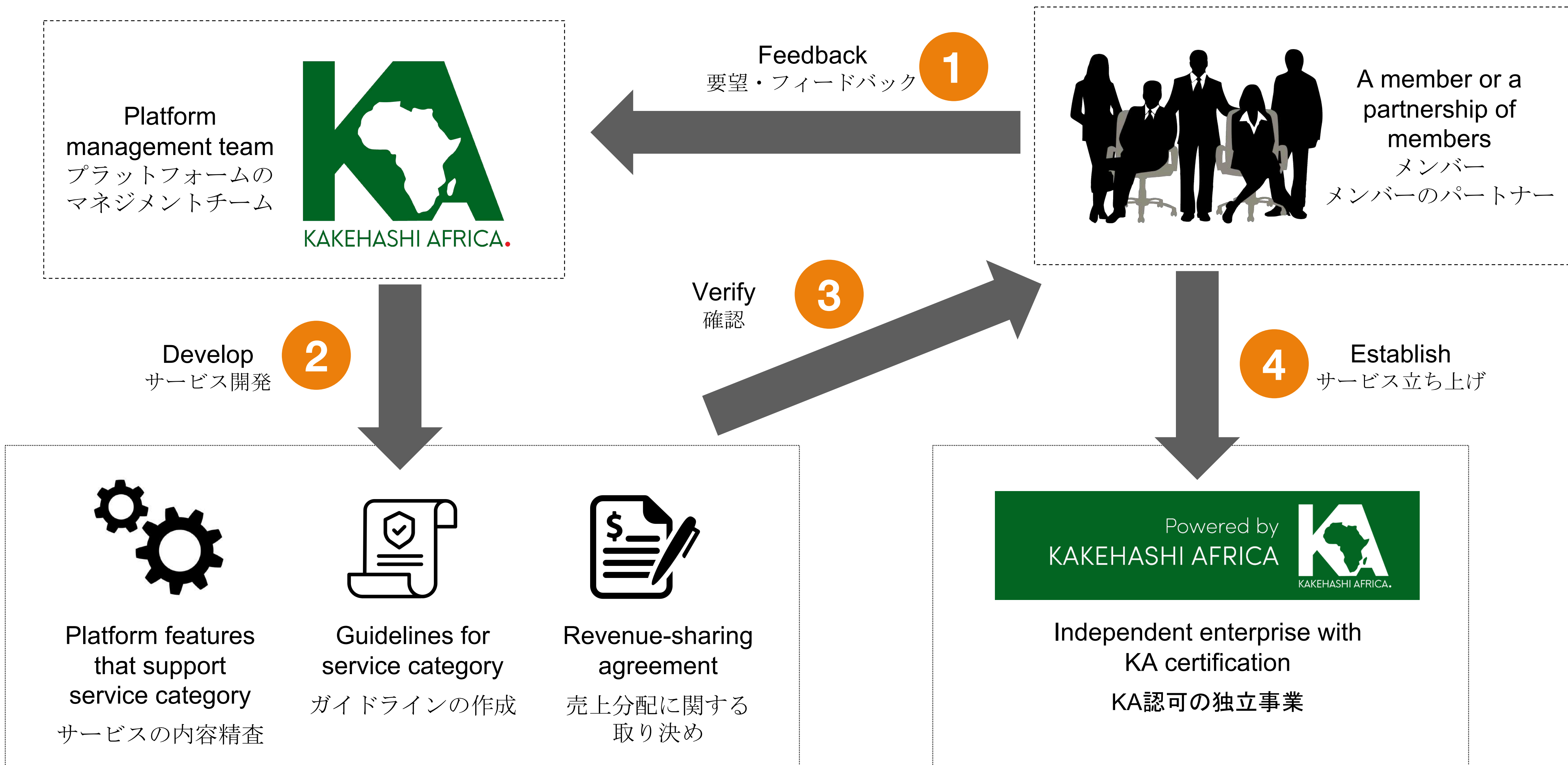
Co-creation Pioneer
Programme



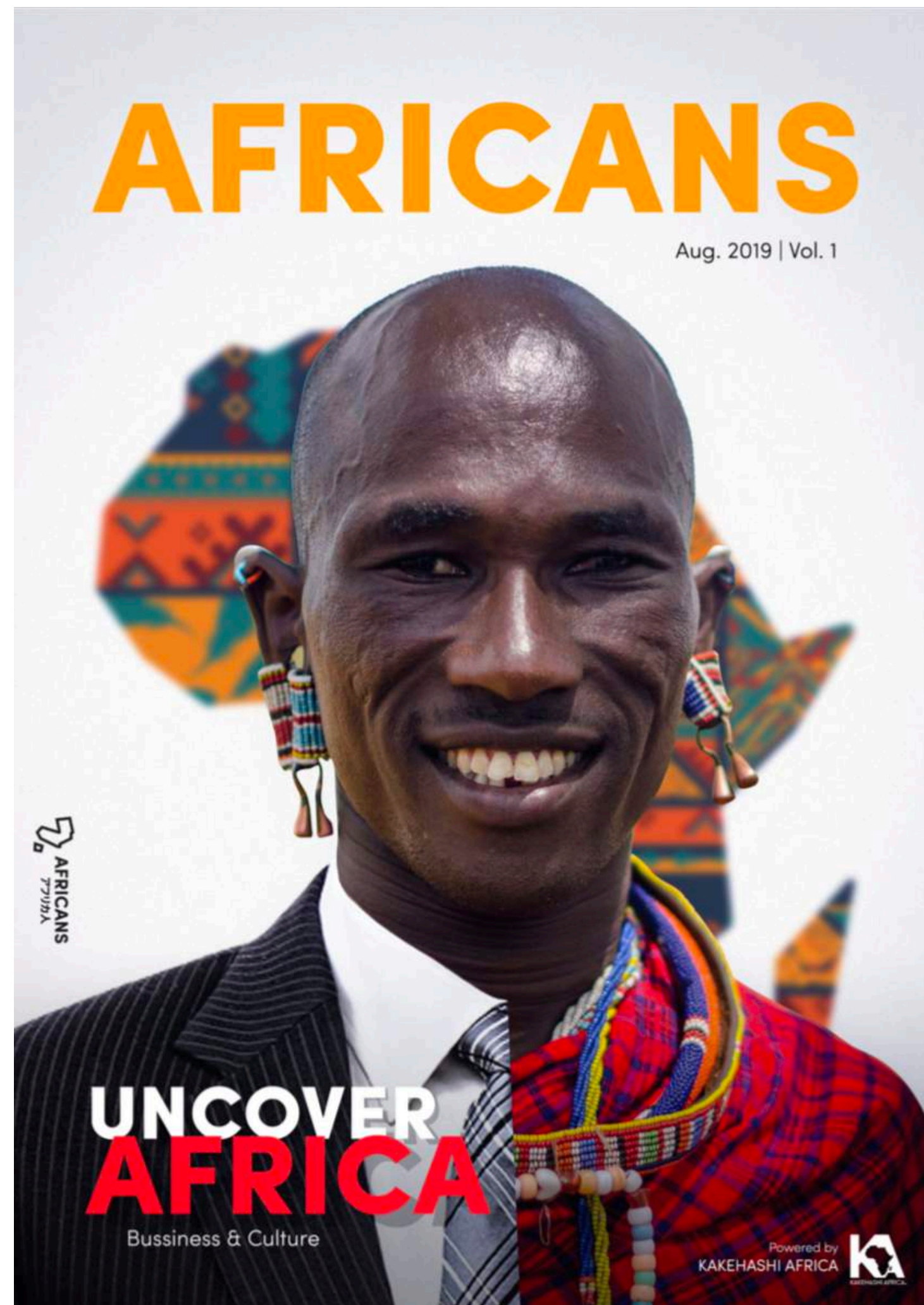
Network & service platform



Co-creation process



Success example



Service category / サービス:

Business intelligence (BI) &
lifestyle publications

ビジネスインテリジェンス&ライフスタイル雑誌

Partnership between / パートナーシップ:

17

ABE participants/ alumni
ABEイニシアティブ研修生・帰国生

1

non-ABE African
ABEイニシアティブ以外のアフリカ人

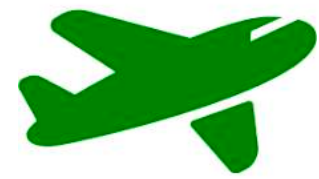
16

Japanese
日本人

3

Organisations
団体

Co-creation pipeline



Business tourism packages to African markets

アフリカ市場進出のための
ビジネスツーリズム



Venture capital & entrepreneurial coaching

ベンチャーキャピタル
起業支援



Consultancy alliance

コンサルテーション



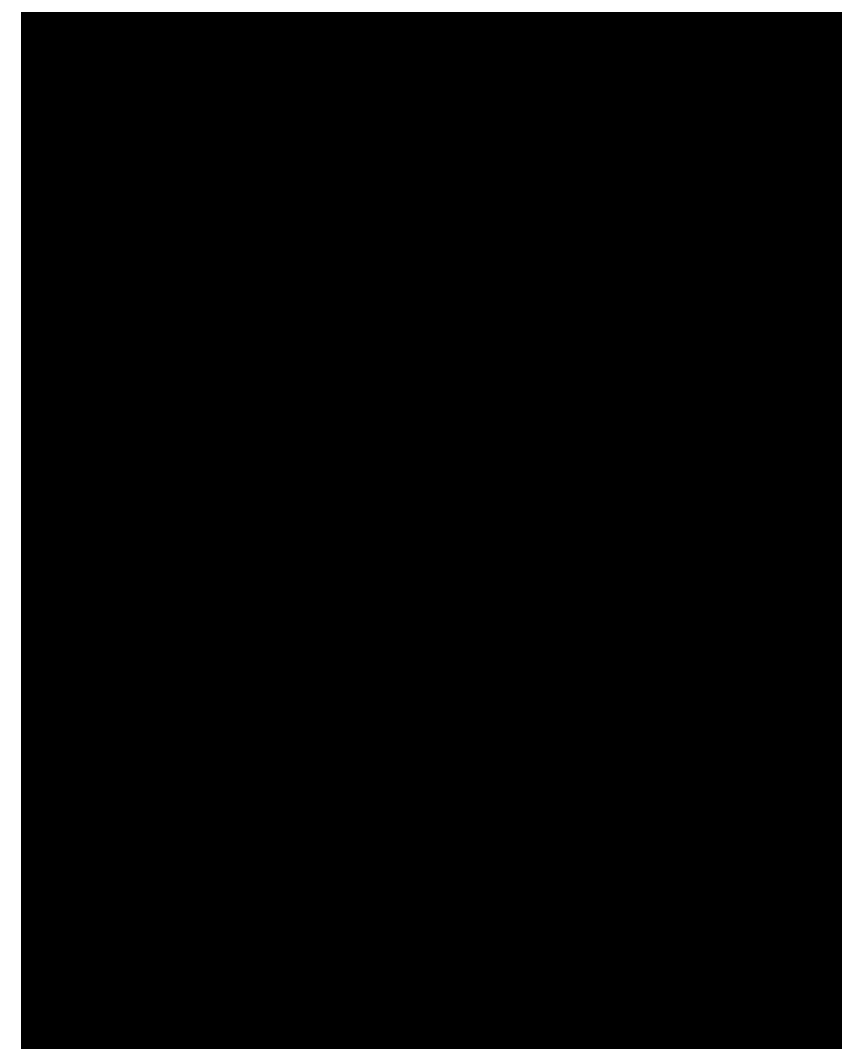
Oversight / Quality assurance

進捗管理



iv Progress

Objectives in Year Plan
achieved and missed.



Executive team update



Nico
CEO



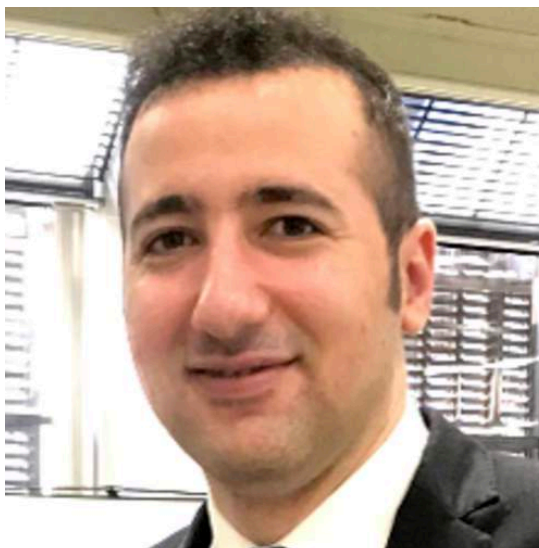
Osman
COO



Solenn
Marketing



Maha
Value Creation



Farid
Deputy CEO



Weldon
CFO



Edson
Knowledge
Management



Batran
Public Affairs



Orva
Member
Welfare



Juvencia
Member
Sales



Eric Kabalisa
IT



Sakr
Advisor

Past objectives

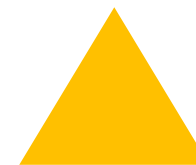
April, May & June 2019

- Elections of the Board.
- Appointments of CEO, Deputy President, COO, CFO & Deputy COO.



Jul, Aug & Sep 2019

- Appointments of Executive Management members and Year Plan finalisation.
- New website.
- Launch of member sales campaign.
- Launch of Pioneer Programme.
- Reignition of constitutional amendment committee.



Challenges

Migrated to a more flexible platform and recreated the look-and-feel and architecture of the website. However, many pages and functions still under construction and user content sourcing plan yet to be implemented.

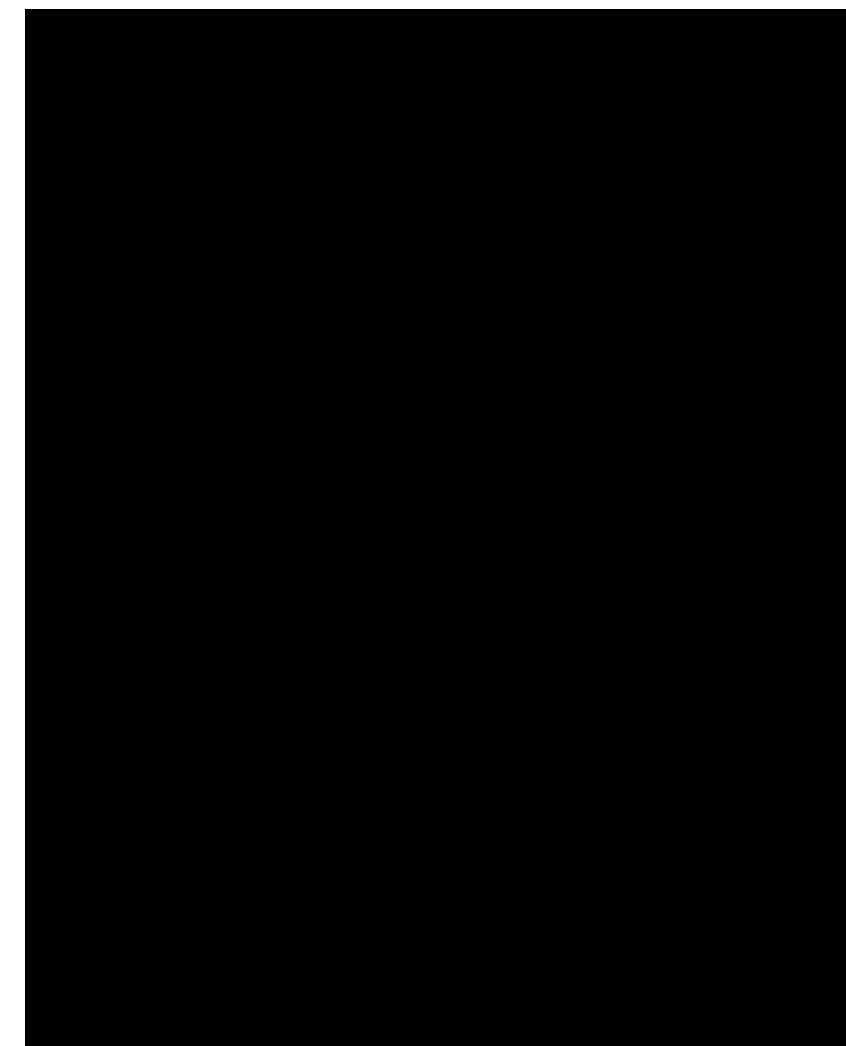
Delays in obtaining the necessary documentation from the Kenyan NGO Coordination Board has prevented us from being able to drive a campaign for our paid membership among Japanese stakeholders.

However, progress has been made to arrange opportunities to recruit members among the 6th batch ABE participants.



v Next steps

Objectives for the next
quarters.



Upcoming objectives

Q4

Oct, Nov & Dec 2019

- Ongoing co-creation of services via the Pioneer Programme.
- Ongoing member sales campaign.
- Establishment of financial infrastructure.
- Appointment of Advisory Council.
- Branch guide finalisation.

Q1

Jan, Feb & Mar 2020

- Launch of services from the Pioneer Programme.
- Reach member sales targets.
- Finalisation of constitutional amendment and submission to memberbase for approval.
- New Board Elections.
- Renewal of Executive Management.

Thank you
ありがとうございます

If you have any questions feel free to submit them on the contact page at <https://kakehashiafrica.com/contact-us>
or send us an email at info@kakehashiafrica.com.